

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	546,043,366	100.00%	532,762,416	100.00%	13,280,950	2.49%
100 지방세수입	29,071,166	5.32%	29,071,166	5.46%	0	0.00%
110 지방세	29,071,166	5.32%	29,071,166	5.46%	0	0.00%
111 보통세	28,915,166	5.30%	28,915,166	5.43%	0	0.00%
111-03 주민세	525,000	0.10%	525,000	0.10%	0	0.00%
111-04 재산세	4,713,000	0.86%	4,713,000	0.88%	0	0.00%
111-05 자동차세	4,820,000	0.88%	4,820,000	0.90%	0	0.00%
111-07 담배소비세	2,757,166	0.50%	2,757,166	0.52%	0	0.00%
111-08 지방소비세	12,100,000	2.22%	12,100,000	2.27%	0	0.00%
111-09 지방소득세	4,000,000	0.73%	4,000,000	0.75%	0	0.00%
113 지난년도수입	156,000	0.03%	156,000	0.03%	0	0.00%
113-01 지난년도수입	156,000	0.03%	156,000	0.03%	0	0.00%
200 세외수입	21,415,880	3.92%	18,513,879	3.48%	2,902,001	15.67%
210 경상적세외수입	11,456,249	2.10%	10,033,379	1.88%	1,422,870	14.18%
211 재산임대수입	1,207,162	0.22%	1,193,679	0.22%	13,483	1.13%
211-01 국유재산임대료	82,000	0.02%	87,200	0.02%	△5,200	△5.96%
211-02 공유재산임대료	1,125,162	0.21%	1,106,479	0.21%	18,683	1.69%
212 사용료수입	1,205,253	0.22%	1,124,850	0.21%	80,403	7.15%
212-01 도로사용료	75,000	0.01%	75,000	0.01%	0	0.00%
212-02 하천사용료	1,500	0.00%	1,500	0.00%	0	0.00%
212-06 시장사용료	4,129	0.00%	4,000	0.00%	129	3.23%
212-07 입장료수입	248,000	0.05%	248,000	0.05%	0	0.00%
212-09 기타사용료	876,624	0.16%	796,350	0.15%	80,274	10.08%
213 수수료수입	1,422,950	0.26%	1,418,950	0.27%	4,000	0.28%
213-01 증지수입	139,000	0.03%	135,000	0.03%	4,000	2.96%
213-04 보건의료수수료	1,200,000	0.22%	1,200,000	0.23%	0	0.00%
213-05 기타수수료	83,950	0.02%	83,950	0.02%	0	0.00%
214 사업수입	5,071,693	0.93%	4,852,800	0.91%	218,893	4.51%
214-01 사업장생산수입	680	0.00%	0	0.00%	680	순증
214-03 매각사업수입	169,700	0.03%	0	0.00%	169,700	순증
214-05 기타사업수입	4,901,313	0.90%	4,852,800	0.91%	48,513	1.00%
215 징수교부금수입	640,000	0.12%	640,000	0.12%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
215-01 징수교부금수입	640,000	0.12%	640,000	0.12%	0	0.00%
216 이자수입	1,909,191	0.35%	803,100	0.15%	1,106,091	137.73%
216-01 공공예금이자수입	1,702,840	0.31%	800,700	0.15%	902,140	112.67%
216-03 기타이자수입	206,351	0.04%	2,400	0.00%	203,951	8497.96%
220 임시적세외수입	9,419,828	1.73%	7,989,898	1.50%	1,429,930	17.90%
221 재산매각수입	3,739,398	0.68%	3,734,698	0.70%	4,700	0.13%
221-03 공유재산매각수입금	3,724,698	0.68%	3,724,698	0.70%	0	0.00%
221-04 불용품매각대금	14,700	0.00%	10,000	0.00%	4,700	47.00%
222 자치단체간부담금	105,000	0.02%	105,000	0.02%	0	0.00%
222-01 자치단체간부담금	105,000	0.02%	105,000	0.02%	0	0.00%
223 보조금반환수입	997,287	0.18%	0	0.00%	997,287	순증
223-02 자체보조금등반환수입	997,287	0.18%	0	0.00%	997,287	순증
224 기타수입	4,478,143	0.82%	4,050,200	0.76%	427,943	10.57%
224-03 기부금수입	150,000	0.03%	0	0.00%	150,000	순증
224-04 지적재조사조정금	600,000	0.11%	600,000	0.11%	0	0.00%
224-05 지방교부세감소분보전수입	3,000,000	0.55%	3,000,000	0.56%	0	0.00%
224-07 그외수입	728,143	0.13%	450,200	0.08%	277,943	61.74%
225 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
225-01 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
230 지방행정제재·부과금	539,803	0.10%	490,602	0.09%	49,201	10.03%
231 과징금	94,400	0.02%	94,400	0.02%	0	0.00%
231-01 과징금	94,400	0.02%	94,400	0.02%	0	0.00%
232 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
232-01 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
233 변상금	3,800	0.00%	3,002	0.00%	798	26.58%
233-01 변상금	3,800	0.00%	3,002	0.00%	798	26.58%
234 과태료	244,200	0.04%	243,200	0.05%	1,000	0.41%
234-02 기타과태료	244,200	0.04%	243,200	0.05%	1,000	0.41%
236 부담금	77,403	0.01%	30,000	0.01%	47,403	158.01%
236-01 부담금	77,403	0.01%	30,000	0.01%	47,403	158.01%
300 지방교부세	248,887,000	45.58%	248,627,000	46.67%	260,000	0.10%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
310 지방교부세	240,887,000	44.11%	240,627,000	45.17%	260,000	0.11%
311 지방교부세	240,887,000	44.11%	240,627,000	45.17%	260,000	0.11%
311-01 보통교부세	214,440,000	39.27%	210,000,000	39.42%	4,440,000	2.11%
311-03 부동산교부세	26,447,000	4.84%	30,627,000	5.75%	△4,180,000	△13.65%
320 지방소멸대응기금	8,000,000	1.47%	8,000,000	1.50%	0	0.00%
321 지방소멸대응기금	8,000,000	1.47%	8,000,000	1.50%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.47%	8,000,000	1.50%	0	0.00%
400 조정교부금등	24,474,154	4.48%	23,123,254	4.34%	1,350,900	5.84%
420 시·군조정교부금등	24,474,154	4.48%	23,123,254	4.34%	1,350,900	5.84%
421 시·군조정교부금등	24,474,154	4.48%	23,123,254	4.34%	1,350,900	5.84%
421-01 시·군일반조정교부금	23,123,254	4.23%	23,123,254	4.34%	0	0.00%
421-02 시·군특별조정교부금	1,350,900	0.25%	0	0.00%	1,350,900	순증
500 보조금	191,541,483	35.08%	185,991,245	34.91%	5,550,238	2.98%
510 국고보조금등	144,049,336	26.38%	139,149,333	26.12%	4,900,003	3.52%
511 국고보조금등	144,049,336	26.38%	139,149,333	26.12%	4,900,003	3.52%
511-01 국고보조금	94,090,157	17.23%	101,821,344	19.11%	△7,731,187	△7.59%
511-02 국가균형발전특별회계보조금	31,134,505	5.70%	20,854,538	3.91%	10,279,967	49.29%
511-03 기금	18,824,674	3.45%	16,473,451	3.09%	2,351,223	14.27%
520 시·도비보조금등	47,492,147	8.70%	46,841,912	8.79%	650,235	1.39%
521 시·도비보조금등	47,492,147	8.70%	46,841,912	8.79%	650,235	1.39%
521-01 시·도비보조금등	47,492,147	8.70%	46,841,912	8.79%	650,235	1.39%
700 보전수입등및내부거래	30,653,683	5.61%	27,435,872	5.15%	3,217,811	11.73%
710 보전수입등	29,484,043	5.40%	27,435,872	5.15%	2,048,171	7.47%
711 잉여금	20,561,000	3.77%	23,000,000	4.32%	△2,439,000	△10.60%
711-01 순세계잉여금	20,561,000	3.77%	23,000,000	4.32%	△2,439,000	△10.60%
712 전년도이월금	5,318,869	0.97%	4,435,872	0.83%	882,997	19.91%
712-01 국고보조금사용잔액	3,632,179	0.67%	2,741,460	0.51%	890,719	32.49%
712-02 시·도비보조금사용잔액	1,686,690	0.31%	1,694,412	0.32%	△7,722	△0.46%
715 보조금등반환금	3,604,174	0.66%	0	0.00%	3,604,174	순증
715-01 국고보조금등반환금	3,173,234	0.58%	0	0.00%	3,173,234	순증

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
715-02 시·도비보조금등반 환금	430,940	0.08%	0	0.00%	430,940	순증
720 내부거래	1,169,640	0.21%	0	0.00%	1,169,640	순증
721 전입금	1,169,640	0.21%	0	0.00%	1,169,640	순증
721-04 기금전입금	1,018,920	0.19%	0	0.00%	1,018,920	순증
721-05 교육비특별회계전입 금	150,720	0.03%	0	0.00%	150,720	순증